

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	9,609	11,198.12	7	38,085	67,118.27	36	81,941.42	81.9%
Low-Income Multi-Family	0	0.00	0	3,044	4,013.18	2	0.00	0.0%
LI Subtotal	9,609	11,198.12	7	44,230	71,987.93	48	81,941.42	
LI % of Total	3.8%	15.4%	7.5%	5.4%	11.4%	9.4%	11.9%	
Residential New Construction	47,748	8,780.16	8	107,461	24,714.56	25	0.00	0.0%
Residential Multi-Family Retrofit	14,991	6,654.22	12	26,918	23,672.54	28	0.00	0.0%
Res Home Energy	28,010	23,102.49	43	172,798	283,099.33	226	437,709.45	64.7%
Energy Star HVAC	3,479	2,850.00	9	30,205	24,625.00	65	0.00	0.0%
Energy Star Lighting	42	7.45	1	88,089	5,551.96	16	0.00	0.0%
Energy Star Appliance	3,398	537.50	10	30,123	4,349.92	83	0.00	0.0%
Res Subtotal	97,668	41,931.82	83	455,595	366,013.31	443	437,709.45	
Res % of Total	38.8%	57.7%	89.2%	55.6%	57.7%	87.2%	63.6%	
C&I New Construction	0	0.00	0	0	642.75	1	0.00	0.0%
C&I Govt New Construction	0	133.00	1	0	5,084.50	2	0.00	0.0%
C&I Large Retrofit	0	50.54	1	38,447	7,550.54	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	103,578.55	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	88,616	47,548.48	8	112,607.72	42.2%
C&I Govt Small	0	0.00	0	19,374	8,376.00	1	55,463.50	15.1%
C&I Products & Services	144,364	19,385.00	1	172,644	23,330.00	1	0.00	0.0%
C&I Subtotal	144,364	19,568.54	3	319,081	196,110.82	17	168,071.22	
C&I % of Total	57.4%	26.9%	3.2%	39.0%	30.9%	3.3%	24.4%	
Report Total	251,641	72,698.48	93	818,906	634,112.06	508	687,722.09	
Budget Comparison					406,142.08		687,722.09	59.1%